

# **CERTIFICATE**

To the Clerk of Greenwood, State of Kansas  
We, the undersigned officers of

## **Hamilton Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	<u>2020-2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	6,900
TOTAL		6,900
Budget Summary	1	

*Linda Snyder*

Date Received: \_\_\_\_\_

County Clerk

Permanent  
Recreation Commission Address

Hamilton Recreation Commission  
P O Box 166  
Hamilton Kansas 66953

Commission Members

Sponsoring  
USD/City Address

USD #390  
2596 W Rd  
Hamilton, Kansas 66853

Provide point of contact:

Linda Snyder

POC phone number:

620-678-3346

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

FUND PAGE

## Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2018/2019</b>	<b>Current Year Estimated 2019/2020</b>	<b>Proposed Budget Year 2020-2021</b>
<b>Unencumbered Cash Balance</b>	19,017	20,445	20,895
<b>Receipts:</b>			
USD #390	3,741	3,600	3,600
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	3,741	3,600	3,600
<b>Resources Available</b>	22,758	24,045	24,495
<b>Expenditures:</b>			
Administration	99	100	100
After Prom	375	250	400
Basketball	0	100	200
Camp	0	100	200
Equipment	1,839	2,500	5,000
Football	0	0	250
Fourth of July	0	0	500
Volleyball	0	100	250
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	2,313	3,150	6,900
<b>Unencumbered Cash Balance</b>	20,445	20,895	17,595

Dollar amount to be raised by 2 mill: \$ \_\_\_\_\_

CPA Summary

Hamilton Recreation Commission

2020-2021

**FUND PAGE**

Adopted Budget

General Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020-2021
<b>Unencumbered Cash Balance</b>	19,017	20,445	20,895
Receipts:			
USD #390	3,741	3,600	3,600
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	3,741	3,600	3,600
<b>Resources Available</b>	22,758	24,045	24,495
Expenditures:			
Administration	99	100	100
After Prom	375	250	400
Basketball	0	100	200
Camp	0	100	200
Equipment	1,839	2,500	5,000
Football	0	0	250
Fourth of July	0	0	500
Volleyball	0	100	250
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	2,313	3,150	6,900
<b>Unencumbered Cash Balance</b>	20,445	20,895	17,595

Dollar amount to be raised by 2 mill: \$                      -

CPA Summary
-------------